

FOND DU LAC COUNTY HEALTH CARE CENTER  
459 EAST FIRST STREET

FOND DU LAC 54935 Phone: (920) 929-3500  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/05): 106  
Total Licensed Bed Capacity (12/31/05): 106  
Number of Residents on 12/31/05: 95

Ownership:  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? No  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 91

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	1.1	Under 65	30.5	Less Than 1 Year	25.3
Mental Illness (Org./Psy)	37.9	65 - 74	32.6	1 - 4 Years	33.7
Mental Illness (Other)	48.4	75 - 84	26.3	More Than 4 Years	41.1
Alcohol & Other Drug Abuse	2.1	85 - 94	10.5		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0		100.0
Cancer	1.1		-----	Full-Time Equivalent	
Fractures	0.0		100.0	Nursing Staff per 100 Residents	
Cardiovascular	0.0	65 & Over	69.5	(12/31/05)	
Cerebrovascular	0.0		-----		
Diabetes	2.1	Gender	%	RNs	7.9
Respiratory	0.0		-----	LPNs	10.8
Other Medical Conditions	7.4	Male	48.4	Nursing Assistants,	
	-----	Female	51.6	Aides, & Orderlies	36.7
	100.0		-----		
			100.0		

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Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem				Per Diem				Per Diem				Per Diem				Total Resi- dents	% Of All
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)		
Int. Skilled Care	0	0.0	0	2	2.6	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.1
Skilled Care	0	0.0	0	70	92.1	115	0	0.0	0	11	100.0	139	8	100.0	115	0	0.0	0	89	93.7
Intermediate	---	---	---	3	3.9	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	1	1.3	171	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		76	100.0		0	0.0		11	100.0		8	100.0		0	0.0		95	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	3.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	9.5	62.1	28.4	95
Other Nursing Homes	10.3	Dressing	33.7	52.6	13.7	95
Acute Care Hospitals	37.9	Transferring	57.9	26.3	15.8	95
Psych. Hosp.-MR/DD Facilities	41.4	Toilet Use	44.2	36.8	18.9	95
Rehabilitation Hospitals	0.0	Eating	46.3	40.0	13.7	95
Other Locations	0.0	*****				
Total Number of Admissions	29	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.2		Receiving Respiratory Care	1.1
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	41.1		Receiving Tracheostomy Care	1.1
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	27.4		Receiving Suctioning	0.0
Other Nursing Homes	3.4				Receiving Ostomy Care	1.1
Acute Care Hospitals	17.2	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	3.4	Physically Restrained	0.0		Receiving Mechanically Altered Diets	46.3
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	48.3	With Pressure Sores	4.2		Have Advance Directives	16.8
Total Number of Discharges		With Rashes	5.3		Medications	
(Including Deaths)	29				Receiving Psychoactive Drugs	93.7

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 100-199 Peer %	Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.3	85.3	1.06	88.8	1.02	88.3	1.02	88.1	1.03
Current Residents from In-County	50.5	56.6	0.89	81.0	0.62	70.5	0.72	77.6	0.65
Admissions from In-County, Still Residing	27.6	29.1	0.95	23.7	1.16	20.5	1.35	18.1	1.52
Admissions/Average Daily Census	31.9	66.2	0.48	124.7	0.26	123.5	0.26	162.3	0.20
Discharges/Average Daily Census	31.9	66.9	0.48	127.4	0.25	126.7	0.25	165.1	0.19
Discharges To Private Residence/Average Daily Census	0.0	21.0	0.00	53.4	0.00	50.1	0.00	74.8	0.00
Residents Receiving Skilled Care	95.8	88.8	1.08	96.8	0.99	94.1	1.02	92.1	1.04
Residents Aged 65 and Older	69.5	87.7	0.79	92.1	0.75	92.5	0.75	88.4	0.79
Title 19 (Medicaid) Funded Residents	80.0	77.3	1.03	68.7	1.16	70.2	1.14	65.3	1.22
Private Pay Funded Residents	11.6	16.6	0.70	18.5	0.62	19.0	0.61	20.2	0.57
Developmentally Disabled Residents	1.1	0.5	2.03	0.4	2.57	0.5	2.19	5.0	0.21
Mentally Ill Residents	86.3	47.5	1.82	38.6	2.23	37.2	2.32	32.9	2.62
General Medical Service Residents	7.4	18.8	0.39	24.6	0.30	23.8	0.31	22.8	0.32
Impaired ADL (Mean)	40.2	43.6	0.92	48.5	0.83	47.2	0.85	49.2	0.82
Psychological Problems	93.7	67.7	1.38	57.4	1.63	58.9	1.59	58.5	1.60
Nursing Care Required (Mean)	7.4	8.2	0.90	7.1	1.03	7.1	1.04	7.4	0.99